

Rs in Lacs(except share data)

REPRO INDIA LIMITED

Unaudited financial results for the Quarter ended June 30, 2006

Particulars	Quarter ended 30th June, 2006 (Unaudited)	Year ended 31st March,06 (Audited)
Sales	3002.25	11194.98
Trading Sales	-	393.71
Other Income	17.99	61.01
Total	3020.24	11649.69
Total Expenditure		
(Increase)/ decrease in stock	-171.89	21.57
Consumption of materials	1696.09	5948.96
Cost of Traded goods	-	389.28
Staff cost	256.82	938.51
Other expenditure	681.55	2225.91
Gross profit before interest, depreciation & taxes	557.66	2125.47
Interest (including exchange difference on borrowings)	63.47	322.03
Depreciation and amortisation	123.87	419.52
Profit before tax	370.33	1383.92
Provision for taxation		
- Current tax	128.71	458.87
- Deferred tax	4.28	25.15
- Fringe benefit tax	4.30	27.20
- Tax adjustments for prior years	-	1.94
Net profit after all taxes	233.04	870.76
Paid-up equity share capital (Face value Rs.10/- per share)	1047.91	1047.91
Reserves excluding revaluation reserves	-	6623.43
Basic and diluted EPS (Rs.,not annualised)	2.22	10.09
Basic and diluted EPS (Rs.,not annualised) : Based on Post IPO 10479149 Number of Equity Shares.	2.22	8.31
Aggregate of non-promoter's shareholding :		
No. of shares	2807337.00	2807337.00
% of shareholding	26.79%	26.79%

Notes:

- 1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 24th July, 2006 of the above results.
- 2 The above results have been subjected to limited review performed by the statutory auditors of the Company.
- 3 Having regard to the fact that the business from 'IT Fulfillment segment' is integrated with the business of Value Added Print Solutons',the Company now operates as one integrated business of

Value Added Print Solutions' and hence there are no separate reportable segments for the Company.

- 4 The figures for the corresponding quarter of the previous year have not been given as the Company's shares got listed on December 22, 2005.
- 5 As proposed in the offer document, the Company deployed the IPO proceeds partly in expansion of existing manufacturing facility at Navi Mumbai and working capital requirements and meeting IPO expenses. Pending utilisation of balance funds as at June 30, 2006, the same has been invested in the liquid mutual funds/parked in working capital accounts with banks.
- 6 Status of investor Complaints for the quarter ended June 30, 2006: Beginning-nil, Received-9, Disposed off-9 and Pending-Nil.
- 7 Previous years figures have been reclassified and regrouped wherever necessary.

Place: Mumbai
Date: 24.07.2006

By Order of the Board
For **Repro India Limited**
Vinod Vohra
Chairman