

REPRO INDIA LIMITED

Unaudited financial results for the Quarter ended June 30, 2007

Rs In Lacs (except per share data)

Sr. No.	Particulars	Quarter ended 30th June, 2007 (Unaudited)	Quarter ended 30th June, 2006 (Unaudited)	Year ended 31st March,07 (Audited)
1	Sales	3738.43	3002.25	13089.48
	Other Income	2.51	- 17.99	45.49
	Total	3740.94	3020.24	13134.97
2	(Increase)/ Decrease in stock	-73.10	-171.89	-8.05
	Consumption of materials	2032.56	1696.09	7004.20
	Staff cost	332.64	256.82	1232.23
	Other expenditure	853.44	681.55	2752.82
	Total Expenditure	3145.54	2462.57	10981.20
3	Gross profit before interest, depreciation & taxes	595.40	557.66	2153.77
4	Interest	86.35	63.47	271.82
5	Depreciation	148.58	123.87	558.36
6	Profit before tax	360.47	370.33	1323.59
7	Provision for taxation			
	- Current tax	52.00	128.71	201.46
	- Deferred tax	0.00	4.28	151.19
	- Fringe benefit tax	6.11	4.30	25.79
	- Tax adjustments for prior years	0.00	0.00	0.93
8	Net profit after all taxes	302.36	233.04	944.22
9	Paid-up equity share capital (Face value Rs.10/- per share)	1047.91	1047.91	1047.91
10	Reserves excluding revaluation reserves	0.00	0.00	7322.45
11	Basic EPS (Rs.,not annualised)	2.89	2.22	9.01
12	Diluted EPS (Rs.,not annualised)	2.75	2.22	9.01
13	Aggregate of public shareholding :			
	No. of shares	2,832,337	2,807,337	2,844,337
	% of shareholding	27.03%	26.79%	27.14%

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 31st July,2007.
- The accounting standard relating to "Segment Reporting"(AS-17) is not applicable as the Company has only one reportable segment i.e." Value Added Print Solutions".
- Status of investor complaints for the quarter ended 30th June,2007. Beginning Nil,Received Nil,Disposed off Nil and Pending Nil
- As proposed in the offer document ,the Company has utilised the entire IPO proceeds in expansion of existing manufacturing facility at Navi Mumbai and working capital requirements and meeting IPO expenses. However certain plant and machineries have been purchased under buyers credit and pending it's payment, balance funds as at 30th June ,2007 has been deployed in working capital accounts with banks.
- The Institute of Chartered Accountants of India has issued Revised Accounting Standard (AS-15) of Employee Benefits effective from April 2007. The liabilities for defined benefits are being reviewed in terms of requirements of the Standard and necessary adjustments shall be carried out at the end of the current financial year.
- Previous period figures have been reclassified and regrouped wherever necessary.

 Place: Mumbai
 Date: 31.07.2007
