



REPRO INDIA LIMITED

Registered Office: 2nd Floor, Marathe Udyog Bhavan, Appasaheb Marathe Marg, Prabhadevi, Mumbai 400 025

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2011

30%
Growth in
Revenues

30%
Growth in
PAT

100%
Growth in
Dividend

(Rs. In lakhs except shares data)

Sr. No.	Particulars	Quarter ended 31st March, 2011 (Unaudited)	Quarter ended 31st March, 2010 (Unaudited)	Year ended 31st March, 2011 (Audited)	Year ended 31st March, 2010 (Audited)
1	(a) Sales	6,771.09	4,566.17	25,541.99	19,789.25
	(b) Other Operating Income	93.71	52.51	418.94	242.99
	Total Income	6,864.80	4,618.68	25,960.93	20,032.24
2	Expenditure				
	a) (Increase)/Decrease in stock in trade and work in progress	(90.07)	143.24	(156.86)	186.60
	b) Consumption of raw materials	3,961.25	2,355.86	15,443.29	10,394.74
	c) Employees cost	836.76	620.84	3,073.76	2,421.87
	d) Depreciation	292.24	258.09	1,107.84	1,004.38
	e) Other expenditure	1,209.52	1,055.20	4,584.98	4,417.14
	Total	6,209.70	4,433.24	24,053.00	18,424.73
3	Profit from Operations (1-2)	655.10	185.44	1,907.93	1,607.51
4	Other Income	245.76	530.73	726.52	723.45
5	Profit before Interest (3+4)	900.85	716.17	2,634.45	2,330.96
6	Interest & financial expenses	183.05	160.81	675.13	674.09
7	Profit (+)/Loss(-) from the Ordinary Activities before tax (5+6)	717.81	555.36	1,959.32	1,656.87
8	Tax Expenses	(228.28)	(74.40)	(319.91)	(99.00)
9	Net profit (+)/Loss(-) for the period (7-8)	946.09	629.76	2,279.24	1,755.87
10	Extra ordinary items (net of Tax expenses Rs. -)	-	-	-	-
11	Net profit (+)/Loss(-) for the period (9-10)	946.09	629.76	2,279.24	1,755.87
12	Paid-up equity share capital (Face value Rs.10/- per share)	1,055.99	1,049.51	1,055.99	1,049.51
13	Reserves excluding revaluation reserves	-	-	12,884.40	11,287.90
14	Earning Per Share (EPS)				
	a) Basic EPS (Rs.,not annualised)	8.96	6.01	21.63	16.75
	b) Diluted EPS (Rs.,not annualised)	8.74	5.74	20.97	15.39
15	Aggregate of public shareholding :				
	No. of shares	3,305,955	3,287,188	3,305,955	3,287,188
	% of shareholding	31.31%	31.32%	31.31%	31.32%
16	Promoters and promoter group shareholding				
	a Pledged/Encumbered				
	Number of shares	-	-	-	-
	% of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	% of shares (as a % of the total share capital of the Company)	-	-	-	-
	b Non-Encumbered				
	Number of shares	7,253,909	7,207,961	7,253,909	7,207,961
	% of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	% of shares (as a % of the total share capital of the Company)	68.69%	68.68%	68.69%	68.68%

Notes:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 24th May, 2011.
- The directors recommend dividend of Rs.6 Per share, subject to shareholders approval at the ensuing Annual General Meeting.
- The accounting standard relating to "Segment Reporting"(AS-17) is not applicable as the Company has only one primary reportable segment i.e." Value Added Print Solutions".
- There has been an increase in the public and promoter shareholding during the year ended March 31, 2011 owing to exercise of stock options by some employees of the company under the Repro India Ltd – Employee Stock Option Scheme, 2006 and acquisition of some shares by some promoters from the market within the permissible limits.
- Status of investor complaints for the quarter ended 31st March, 2011. Beginning Nil, Received 1, Disposed 1, and Pending Nil.

6. STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	As at 31.03.2011	As at 31.03.2010
	Rupees in lacs (Audited)	Rupees in lacs (Audited)
SHAREHOLDERS' FUNDS		
Share Capital	1,055.99	1,049.51
Reserves and Surplus	12,884.40	11,287.89
Foreign Currency Monetary Translation Difference	-	11.26
Loan Funds	15,608.64	13,531.04
Deferred Tax Liability	781.62	1,189.67
TOTAL	30,330.65	27,069.37
FIXED ASSETS and CWIP	14,271.86	13,669.41
INVESTMENTS	900.00	1,080.00
CURRENT ASSETS, LOANS AND ADVANCES		
Inventories	1,817.29	1,933.54
Sundry Debtors	8,308.27	6,676.15
Cash and Bank Balances	5,114.50	3,550.09
Other Current Assets	126.34	34.24
Loans and Advances	3,571.19	2,752.56
LESS : CURRENT LIABILITIES AND PROVISIONS		
Current Liabilities	2,654.60	2,055.21
Provisions	1,124.20	571.41
TOTAL	30,330.65	27,069.37

- Previous period figures have been reclassified and regrouped wherever necessary.

For Repro India Limited

Place : Mumbai
Date : 24.05.2011

Vinod Vohra
Chairman